

ORDINANCE

AN ORDINANCE TO ESTABLISH A BUDGET FOR THE YEAR 2024; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2024 Budget shall be appropriated as follows:

Revenues

General	1,228,767
American Rescue Plan Act	348,468
SPLOST	<u>2,010,412</u>
Total Revenues	\$3,587,647

Expenditures

General Government	587,423
Judicial	9,190
Public Safety	169,924
Public Works	160,542
Culture & Recreation	20,904
Housing & Development	226,410
Additions to General Reserves	54,374
SPLOST – Public Works	1,509,683
SPLOST – Admin Facilities	344,153
SPLOST – Public Safety	123,894
SPLOST – Rec Facilities	20,682
SPLOST – Addition to Reserves	12,000
American Rescue Plan Act	<u>348,468</u>
Total Expenditures	\$3,587,647




All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 6th day of December 2023.

ATTEST:


Leigh Threadgill, City Clerk


Lois D. Salter, Mayor

First Read: October 19, 2023
Second Read/Hearing: November 16, 2023
Adoption: December 6, 2023